



Superior Court of the State of California County of Mariposa

MICHAEL A. FAGALDE
Presiding Judge

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PUBLIC NOTICE

Pursuant to Government Code Section 68511.7, The Mariposa Superior Court provides a summary of the proposed baseline budget for fiscal year 2024-2025 for the public review and comment. The court will accept written comments until Noon, 12:00pm on November 10, 2024.

Comments may be submitted to courtadmin@mariposacourt.org or mailed to Mariposa Superior Court, Attention: Court Administration, P.O. Box 316, Mariposa, CA 95338.

	Fiscal Year 2024/25							Baseline Budget
	Governmental Funds				Proprietary Funds	Fiduciary Funds		
	General	Special Revenue		Capital Projects				
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 470.514	\$ 55.263	\$ 0					\$ 525.777
Trial Court Revenue Sources	\$ 2,623.579	\$ 618.731						\$ 3,242.310
Trial Court Reimbursements	\$ 319.463		\$ 120.707					\$ 440.170
Prior Year Revenue								
Revenue Total	\$ 2,943.042	\$ 618.731	\$ 120.707					\$ 3,682.480
Personnel Services	\$ 1,768.490	\$ 118.617	\$ 29.681					\$ 1,916.788
Operating Expenses and Equipment	\$ 1,597.189	\$ 463.883	\$ 85.005					\$ 2,146.077
Special Items of Expense	\$ 7.700							\$ 7.700
Capital Costs								
Internal Cost Recovery		\$ 36.231	\$ 6.021					\$ 42.252
Prior Year Expense Adjustments								
Expense Total	\$ 3,373.379	\$ 618.731	\$ 120.707					\$ 4,112.817
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 40.177	\$ 55.263	\$ 0					\$ 95.440